

CASA

Court Appointed Special Advocates
FOR CHILDREN

CASA OF SOLA

CASA of SoLA

Annual Report: 2024-2025

Board of Directors 2024-2025

Blasé Inzina – President

Brittany Gallineau

Shyra Moran- Vice President

Ashley Moore

Tessa Brown – Secretary

Titus Brown

Ba Hamdani – Treasurer

Mary Pritchard

Ruben Henderson, III – CASA's United
Way Rep.

Staff

-
- Heather Blanchard – President/CEO
United Way of Acadiana
 - Kade Turner – Executive Director
 - Andrane' Tauriac – Volunteer
Coordinator
 - Cameron Hulin – Advocate Supervisor
 - Shanel Jackson – Advocate Supervisor
 - Aniya Harrison – Volunteer
Management Intern
 - Caitlin Guidry – Communications
Intern

Foster Care Children Served Statistics

*(#), '23-'24

Children's Data/Demographics

- Total Children Served: 135 (+16)
- Ethnicity/Race:
 - African American: 61 (+3)
 - Caucasian: 74 (+13)
 - Hispanic/Latino: 4 (-1)
 - Multi-Racial: 12 (+1)

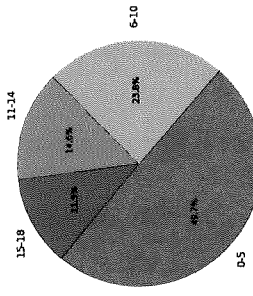
Age:

- 0-5: 75 children (+23),
- 6-10: 36 Children (-8)
- 11-14: 22 Children (+2)
- 15-18: 18 Children (+2)

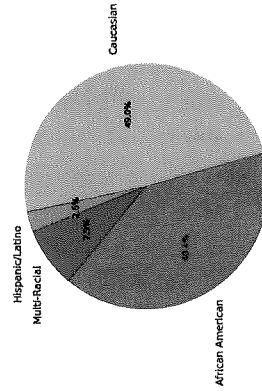
Gender:

- Females Served: 82 (+5)
- Males Served: 69 (+11)

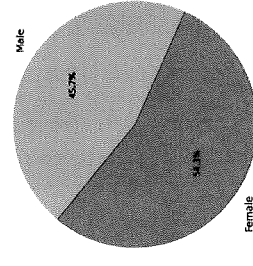
Children by Age Group



Children by Race/Ethnicity



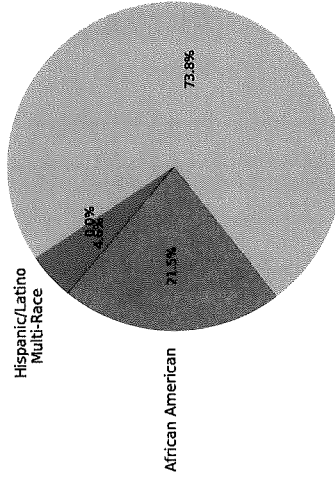
Children by Gender



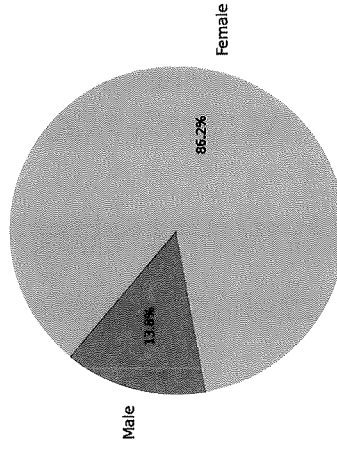
Volunteer Data

- Active Volunteers: 65 (+11)
- Assigned to Case: 57 (+3)
- Newly Trained Volunteers: 17 (+7)
- Total Volunteer Hours: 1939.04(+571.56)
- Volunteer Demographics:
 - Male: 9 (+2) , Female: 56 (+9)
 - African American: 14 (+6)
 - Caucasian: 48 (+7)
 - Hispanic/Latino: 0 (-1)
 - Multi-Race: 3 (0)

Volunteer Race/Ethnicity



Volunteer Gender

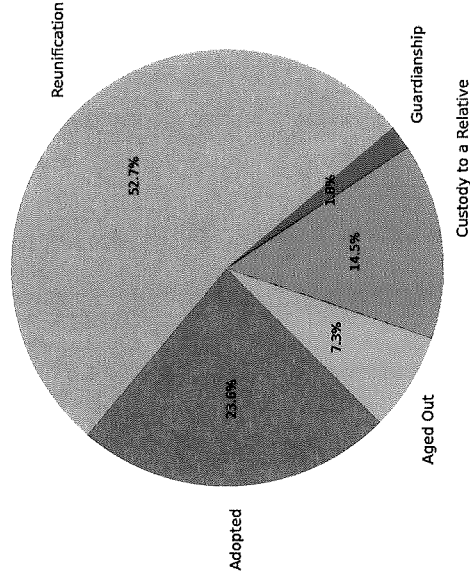


Case Closure Stats

- Total Children Closed: 59 (-4)
- Adopted: 13 (+4) Children
- Aged Out: 4 (+1) child/adult
- Custody to a Relative: 8 (0) children
- Guardianship: 1 (0) Children
- Reunification: 29 (-14)

*These stats are for cases closed with an assigned volunteer at the time of closure.

Outcomes for Children at Case Closure



CASA of SoLA, Inc.
Balance Sheet
As of June 30, 2025

	<u>Jun 30, 25</u>
ASSETS	
Current Assets	
Checking/Savings	
100-2 · CASA BUSINESS FIRST BANK	27,791.76
100-3 · CASA Reserve Account	135,058.99
Total Checking/Savings	162,850.75
Accounts Receivable	
11000 · Accounts Receivable	22,475.75
Total Accounts Receivable	22,475.75
Total Current Assets	185,326.50
Fixed Assets	
15001 · Accumulated Depreciation	-9,721.59
15000 · Furniture and Equipment	20,936.27
Total Fixed Assets	11,214.68
TOTAL ASSETS	196,541.18
LIABILITIES & EQUITY	
Equity	
30000 · Opening Balance Equity	31,058.63
32000 · Unrestricted Net Assets	165,183.33
Net Income	299.22
Total Equity	196,541.18
TOTAL LIABILITIES & EQUITY	196,541.18

CASA of SoLA, Inc.
Profit & Loss
 July 2024 through June 2025

	<u>Jul '24 - Jun 25</u>
Ordinary Income/Expense	
Income	
46500 · Fundraising Income	
46514 · Superhero Celebration	11,621.42
Total 46500 · Fundraising Income	11,621.42
43400 · Direct Public Support	
43450 · Individ, Business Contributions	26,196.07
Total 43400 · Direct Public Support	26,196.07
44500 · Government Grants	
44550 · VOCA Grant	10,020.00
44540 · CASA AP Funds	238,602.82
Total 44500 · Government Grants	248,622.82
45000 · Investments	
45030 · Interest-Savings, Short-term CD	1,296.24
Total 45000 · Investments	1,296.24
Total Income	287,736.55
Expense	
69000 · Professional Services	
69010 · Contracted Salaries	157,065.59
69015 · FICA on Contracted Salaries	11,028.29
69020 · Health Insurance	21,023.99
69025 · Worker's Comp	1,085.05
69030 · SUTA Taxes	0.00
69040 · Admin Contracted Salaries	11,644.85
65150 · Memberships and Dues	390.00
65155 · Background Checks	624.00
Total 69000 · Professional Services	202,861.77
65000 · Operations	
65080 · Information Technology	4,907.91
62890 · Rent	29,095.44
65020 · Postage, Mailing Service	5.16
65050 · Telephone, Telecommunications	3,615.61
Total 65000 · Operations	37,624.12
68300 · Travel and Meetings	
68310 · Conference, Convention, Meeting	5,300.00
68320 · Travel	1,847.65
Total 68300 · Travel and Meetings	7,147.65
67000 · Training	
65180 · Staff Training	378.78
65130 · Volunteer Training/In-Service	1,994.80
Total 67000 · Training	2,373.58
65040 · Supplies	2,205.12

CASA of SoLA, Inc.
Profit & Loss
July 2024 through June 2025

	Jul '24 - Jun 25
65100 · Administrative	
62110 · Accounting Fees	18,465.00
65120 · Insurance - Liability, D and O	8,069.42
65160 · Other Costs	1,488.41
65170 · Staff Development	232.17
Total 65100 · Administrative	28,255.00
62800 · Facilities and Equipment	1,600.12
70000 · Fundraising Expenses	5,369.97
Total Expense	287,437.33
Net Ordinary Income	299.22
Net Income	299.22

CASA of SoLA, Inc.
Profit & Loss by Class
 July 2024 through June 2025

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Ordinary Income/Expense	CASA AP 2024-2025		General Funds 2024-2025		CASA AP 2025-2026		General Funds 2025-2026		TOTAL
	(TOTAL BUDGET 2024-2025)		(TOTAL BUDGET 2024-2025)		(TOTAL BUDGET 2025-2026)		(TOTAL BUDGET 2025-2026)		
Income									
46500 - Fundraising Income		0.00		11,621.42		0.00		0.00	11,621.42
46514 - Superhero Celebration									
Total 46500 - Fundraising Income		0.00		11,621.42		0.00		0.00	11,621.42
43400 - Direct Public Support									
43450 - Individ, Business Contributions		0.00		26,196.07		0.00		0.00	26,196.07
Total 43400 - Direct Public Support		0.00		26,196.07		0.00		0.00	26,196.07
44500 - Government Grants									
44550 - VOCA Grant		0.00		10,020.00		0.00		0.00	10,020.00
44540 - CASA AP Funds		238,602.82		0.00		0.00		0.00	238,602.82
Total 44500 - Government Grants		238,602.82		10,020.00		0.00		0.00	248,622.82
45000 - Investments									
45030 - Interest-Savings, Short-term CD		0.00		1,296.24		0.00		0.00	1,296.24
Total 45000 - Investments		0.00		1,296.24		0.00		0.00	1,296.24
Total Income		238,602.82		49,133.73		0.00		0.00	287,736.55
Expense									
69000 - Professional Services									
69010 - Contracted Salaries		126,953.67		28,111.92		0.00		0.00	157,065.59
69015 - FICA on Contracted Salaries		9,189.16		1,839.13		0.00		0.00	11,028.29
69020 - Health Insurance		21,023.99		0.00		0.00		0.00	21,023.99
69025 - Worker's Comp		391.01		694.04		0.00		0.00	1,085.05
69030 - SUTA Taxes		0.00		0.00		0.00		0.00	0.00
69040 - Admin Contracted Salaries		11,644.85		0.00		0.00		0.00	11,644.85
65150 - Memberships and Dues		237.50		15.00		137.50		0.00	390.00
65155 - Background Checks		624.00		0.00		0.00		0.00	624.00
Total 69000 - Professional Services		172,064.18		30,660.09		137.50		0.00	202,861.77
65000 - Operations									
65080 - Information Technology		1,997.24		2,613.00		0.00		297.67	4,907.91
62890 - Rent		29,095.44		0.00		0.00		0.00	29,095.44
65020 - Postage, Mailing Service		5.16		0.00		0.00		0.00	5.16
65050 - Telephone, Telecommunications		3,612.19		3.42		0.00		0.00	3,615.61
Total 65000 - Operations		34,710.03		2,616.42		0.00		297.67	37,624.12
68300 - Travel and Meetings									
68310 - Conference, Convention, Meeting		5,300.00		0.00		0.00		0.00	5,300.00
68320 - Travel		1,281.73		565.92		0.00		0.00	1,847.65
Total 68300 - Travel and Meetings		6,581.73		565.92		0.00		0.00	7,147.65
67000 - Training									
65180 - Staff Training		378.78		0.00		0.00		0.00	378.78
65130 - Volunteer Training/in-Service		1,638.59		356.21		0.00		0.00	1,994.80
Total 67000 - Training		2,017.37		356.21		0.00		0.00	2,373.58
65040 - Supplies		1,300.00		905.12		0.00		0.00	2,205.12
65100 - Administrative									
62110 - Accounting Fees		18,215.00		250.00		0.00		0.00	18,465.00
65120 - Insurance - Liability, D and O		0.00		8,069.42		0.00		0.00	8,069.42

	CASA AP 2024-2025 (TOTAL BUDGET 2024-2025)	General Funds 2024-2025 (TOTAL BUDGET 2024-2025)	CASA AP 2025-2026 (TOTAL BUDGET 2025-2026)	General Funds 2025-2026 (TOTAL BUDGET 2025-2026)	TOTAL
65160 - Other Costs	0.00	1,488.41	0.00	0.00	1,488.41
65170 - Staff Development	0.00	232.17	0.00	0.00	232.17
Total 65100 - Administrative	18,215.00	10,040.00	0.00	0.00	28,255.00
62800 - Facilities and Equipment	1,600.12	0.00	0.00	0.00	1,600.12
70000 - Fundraising Expenses	0.00	5,369.97	0.00	0.00	5,369.97
Total Expense	236,488.43	50,513.73	137.50	297.67	287,437.33
Net Ordinary Income	2,114.39	-1,380.00	-137.50	-297.67	269.22
Net Income	2,114.39	-1,380.00	-137.50	-297.67	299.22